

Proposed Budget 2021-22	
EXPENDITURE (exc VAT)	Proposed Budget 2021-22
Office consumables incl Postage	100
Office Equipment	300
General Parish Repairs	250
Repairs to The Pound	1500
Subscriptions to GAPTC/NALC/SLCC/GRCC/ICO	200
Data Controller	40
Salary inc NI/PAYE	2750
Clerks Homeworking	110
Training	150
Insurance	350
Internal Auditor	175
External Auditor	0
Election Costs	0
S137 Donations	1250
Grass Cutting	100
Website Costs	130
Chairman's budget	50
Community Initiative	500
Agreed Reserves Spend	0
Total	7955
INCOME	
VAT Reclaim 19-20	0
Misc	0
Bank Interest	0
Grants & Donations	0
Noticeboard Contributions	0
Website Contributions	0
Grass Cutting Contributions	100
Pound Rental	1900
Precept	6500
Total Income	8500
Reserves	
Pound Repairs	700.00
Community Initiative	2500.00
Benches	250.00
Provision for Contested Election	1500.00